

## APP 3

<b>Yeadon Town Hall North West Outer</b>		<b>2005-06 Actual</b>	<b>2006-07 Actual 89136</b>	<b>2007-08 Budget</b>	<b>2008-09 Budget</b>
Description	Vote				
<b>Premises</b>					
M/Tce Of Premises	101	£45	£45		
Nat.Non -Domestic Rates	142	£7,633	£7,794	£8,070	£8,300
Com. Bldgs R'chge-City Services Recharge	166/85	£50,751	£59,947	£50,770	£50,770
Com. Bldgs R'chge-City Services Premises	166/86	£27,558	£75,202	£42,870	£42,870
Management Fee	166/87	£7,048		£11,330	£11,330
Premises Related Insurance	170/00				
<b>Total</b>		£93,035	£142,988	£113,040	£113,270
<b>Supplies &amp; Services</b>					
Telephones	213	£883	£1,025	£630	£630
Non Recurring Grants	227				
Other Hired & Contract Services	265	£98		£100	100
<b>Total</b>		£981	£1,025	£730	£730
<b>Capital</b>					
Capital Charges Depreciation	720/60	£75,860	£79,650	£83,800	£88,310
<b>Total</b>		£75,860	£79,650	£83,800	£88,310
<b>Internal Income</b>					
Int. Income Received	890		-£202		
<b>Total</b>	<b>452</b>		£3,002		
<b>Total</b>		£0	£2,800	£0	£0
<b>External Income</b>					
Hire Of Rooms & Equip	956	-£38,065	-£52,186	-£44,000	-£44,000
Other Income	973	-£110			
<b>Total</b>		-£38,175	-£52,186	-£44,000	-£44,000
<b>Net Budget Position</b>		£131,701	£174,278	£153,570	£158,310

